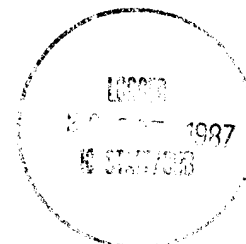


TRANSMITTAL SLIP		DATE
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A+B 4-SR

DCI/ICS 87-6254  
13 October 1987

MEMORANDUM FOR: SEE DISTRIBUTION

FROM: [REDACTED]

C/B&amp;F/AS/ICS

SUBJECT: ICS Budget Hearing and Funding Information

1. The joint FY 1989 ICS/OMB Budget Hearing is scheduled for 1000 hours, 4 November 1987, [REDACTED] Program Monitor, Program and Budget Office, Intelligence Community Staff and Mr. Arnold Donahue, Chief, Intelligence Branch, Office of Management and Budget will be our examiners.

2. General Heinz and [REDACTED] will make introductory comments and present the FY 1989 ICS Budget request. They will respond to questions presented by the examiners. Although individual presentations from each office will not be required, it is requested that the following Chairmen/Directors (or their designee) be present at the hearing (HUMINT, COMIREX, SIGINT, MASINT, and IHC).

3. Prior to this Budget Hearing, [REDACTED] may be contacting various offices with questions in her preparation for this hearing.

4. Attached for your information is a listing of funds applicable to your office. The FY 1987 column represents the actual FY 1987 obligations recorded for your office for the period ending 30 September 1987. The FY 1988 column represents the amounts submitted for your office in the FY 1988 CBJB. (NOTE: This number has not been approved by the Hill and is certainly subject to some level of reduction.) The FY 1989 column represents your base request as submitted and approved by DD/ICS during the recent Budget Forecast and OMB exercises. In addition, any New Initiatives for FY 1989 that were approved for your office are also reflected.

5. The FY 1988 column on the attached also represents your current FY 1988 funding allocation plan. We are currently operating on a continuing resolution based on our FY 1987 appropriation for the first forty-one days of FY 1988. If during the actual appropriation stage we do take a cut, we will have to go through a reallocation of your FY 1988 funds. I will keep you informed of any changes. If you have any questions, please call me on Secure [REDACTED]

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SUBJECT: ICS Budget Hearing and Funding Information

25X1 BF/AS/ICS/ [ ] (13 October 87)

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